# LIBRARY AND EDUCATION COMMISSION

June 18, 2025 7:00 PM to 9:00 PM



## I. CALL TO ORDER & ORDERS OF THE DAY

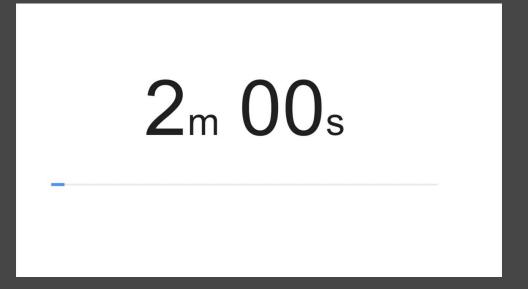
## **II. CONSENT CALENDAR**

### A. APPROVE THE 06/18/2025 AGENDA

# B. APPROVE MINUTES FOR THE REGULAR MEETING OF 05/21/2025

# III. PUBLIC RECORD

### IV. OPEN FORUM (2 MINUTES OF SPEAKING TIME IS AVAILABLE)



# V. DISCUSSION/ACTION ITEMS

# A) INFORMATION: BRANCH SPOTLIGHT: CAMBRIAN (C. NGUYEN)

# CAMBRIAN BRANCH

#### LIBRARY AND EDUCATION COMMISSION MEETING JUNE 18, 2025





# **BRANCH HISTORY**



#### CAMBRIAN OPENS IN 1961

#### EXPANDED **CAMBRIAN** BRANCH OPENS **NOVEMBER** 18, 2006



# **PUBLIC ART**





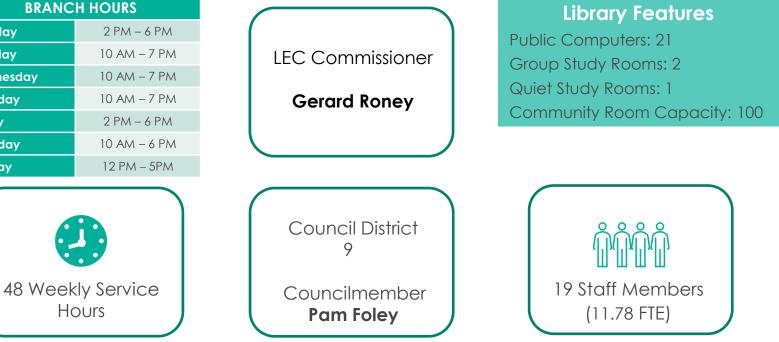
Beeline by Andrea Myklebust & Stanton Sears (2006)



## CAMBRIAN BRANCH FACTS

BRANCH HOURS		
Monday	2 PM – 6 PM	
Tuesday	10 AM – 7 PM	
Wednesday	10 AM – 7 PM	
Thursday	10 AM – 7 PM	
Friday	2 PM – 6 PM	
Saturday	10 AM - 6 PM	
Sunday	12 PM – 5PM	

Hours





# **ABOUT THE COMMUNITY**

Total Population	66,597
Children under 5	6%
Children 5 to 14	13%
Teens 15 to 17	4%
Adults 18 to 24	7%
Adults 25 to 54	42%
Adults 55 and over	28%

Language Spoken at Home %				
English Only	65%			
Spanish	9%			
Chinese (Mandarin and Cantonese)	7%			
Other Indo- European languages	7%			
Other Asian and Pacific Islander languages	4%			

Race/ Ethnicity			
White	48%		
Two or More Races	26%		
Asian	20%		
Some Other Race	3%		
Black or African American	1%		
American Indian	1%		

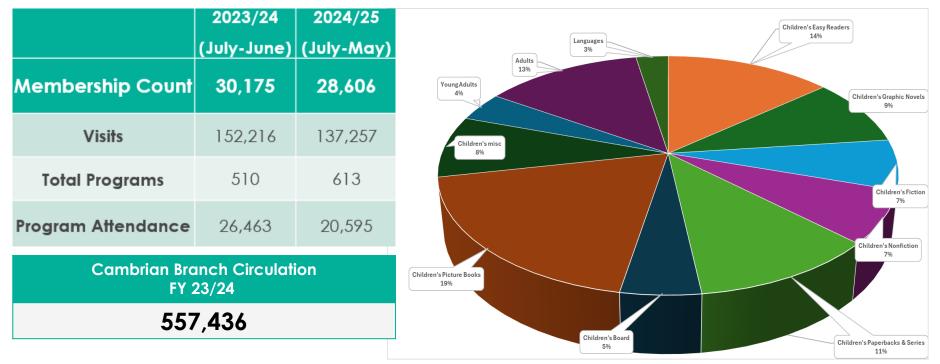
Medium Household Income \$181,237 **Schools** Elementary 8 Middle 2 High School 0

Avg Per Capita Income 87,237



# **USAGE STATISTICS**

#### Top 10 Circulating Collections in FY 23/24





### FY 2023/24 COMPUTER USAGE

Computer Bookings at Cambrian Branch:

7,173





# **PROGRAMS AND SERVICES**

#### **Digital Literacy**

- Tech Mentor
- You Can Code/Create
- Digital Skill Building Pathway

### **Early Education**

- Holiday Petting Zoo
- WEE series (WEE Play, WEE Love Science)
- Reading to Children in various languages
- Storytime with Fire Station 9
- Storytime and various cultural celebrations

### **Expanded Learning**

- Friday Fun or Wednesday Craftavaganza
- Happy Birds
- Pokemon Club
- Lego Club







# **PROGRAMS AND SERVICES**

### **Cultural Enrichment**

- Nowruz/Persian New Year, Lunar New Year, Moon Festival, Halloween Storytime time and celebration
- Santa Visit or Winter Holiday Programs
- Diwali (Volunteer Dance performance and cultural foods)

### **College and Career Readiness**

- Teens Reach
- Workability

### **Adult Services**

- Bad Art Night
- Adult Craftivity/Daily Arts/Crafts Grab-and-Go corner
- Community Yoga and Meditation







# **VOLUNTEERS/FRIENDS OF THE LIBRARY**

Volunteers				
Number of Volunteers	90			
Total Volunteer Hours	2932			

- Volunteer led programs
  - Pokemon Club, Lego Club, Teens Reach, Adult Craftivity, Grab-n-Go, & Friday Fun
- Supported by Friends of Cambrian Branch:
  - Paid performers (i.e Happy Birds, Petting Zoo, Santa and Mrs. Claus, )
  - Weekly arts/crafts programs
  - Cultural programs (Diwali, Moon Festival, Halloween, Norwuz, Lunar New Year, etc)





# HIGHLIGHTS OF PARTNERS

- Friends of Cambrian Branch Library
- Reading to Furry Friends
- Fire Station 9
- CUHSD Workability
- Office of Councilmember/Vice Mayor Pam Foley
- Heartfulness Institute
- Ability Path
- Cambrian Education Foundation











# QUESTIONS? THANK YOU!

Chieu Nguyen (Branch Manager) / <u>Chieu.Nguyen@sjlibrary.org</u> Thu-Thao Tran (Fulltime Librarian) / <u>Thu-Thao.Tran@sjlibrary.org</u> (408) 808 - 3080 1780 Hillsdale Ave. San Jose CA 95124



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# Agenda Item

### Code of Conduct

- Comment on the specific agenda item topic only
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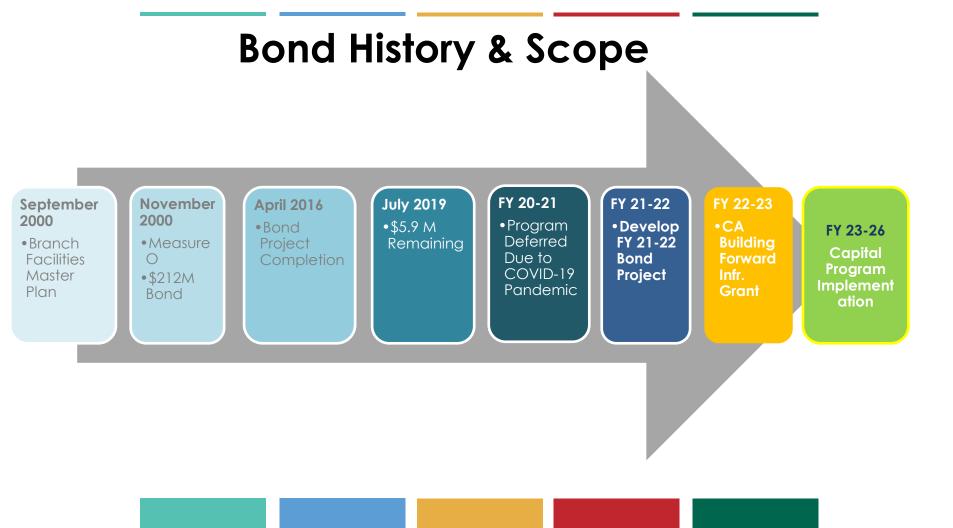
# B) INFORMATION: LIBRARY BOND REVIEW (J. CHOI)

San José Public Library

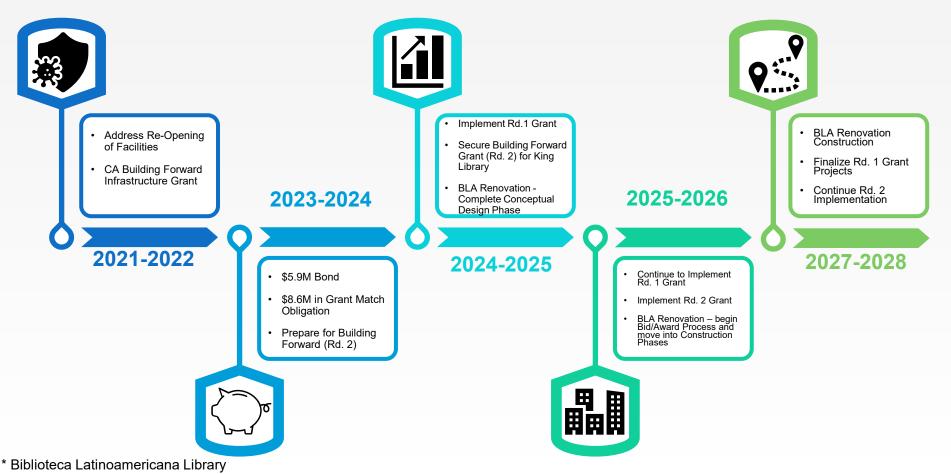
# Bond Program Update

June 18, 2025 Library and Early Education Commission





# **BOND SPENDING PLAN**



# CA BUILDING FORWARD GRANT AWARD BREAKDOWN

Library Branch	Grant Fund Awarded	Library Match Obligation
Alviso	\$614,374	\$614,374
Bascom	\$652,746	\$652,746
Biblioteca Latinoamericana	\$3,625,045	\$3,625,045
East San Jose Carnegie	\$654,945	\$654,945
Educational Park	\$515,729	\$515,729
Hillview	\$265,021	\$265,021
Joyce Ellington	\$705,664	\$705,664
Seven Trees	\$1,487,606	\$1,487,606
Tully	\$147,757	\$147,757
Total	\$8,668,887	\$8,668,887

### \$5.9M Remaining Bond Funds Can Be Used For: Grant Match & Branch Efficiency/Improvement Projects

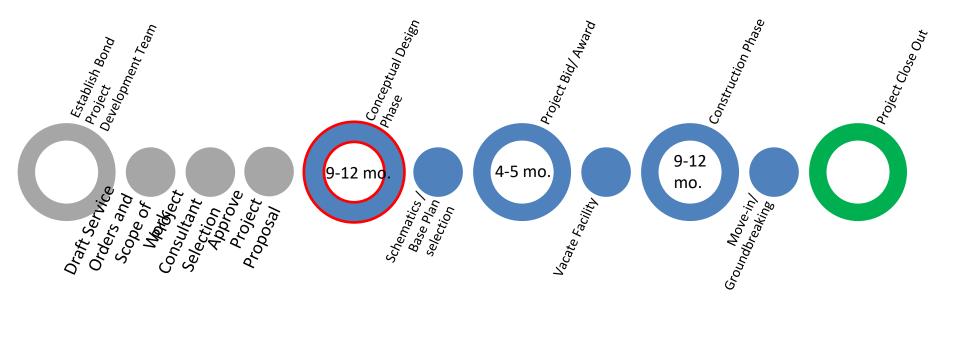
# CA BUILDING FORWARD GRANT SPENDING TO DATE

Library Branch	Completed Projects	Grant	Match	Total
Alviso	Replace Security Cameras HVAC Replacements (AC-1, AC-2, 4) Painting Exterior Add/Replace Interior Lighting	\$189,240.09	\$189,240.09	\$378,480.18
Bascom	Partial Roof Replacement HVAC Boiler Replacement	\$109,687.50	\$109,687.50	\$219,375.00
East Carnegie	Roof Replacement	\$94,970.00	\$94,970.00	\$189,940.00
Hillview	Chiller Replacement & AHU Upgrades	\$105,387.50	\$105,387.50	\$210,775.00
Joyce Ellington	Roof Replacements Replace HVAC Pack Units	\$261,884.00	\$261,884.00	\$523,768.00
Tully	Improve HVAC	\$41,150.00	\$41,150.00	\$82,300.00
Seven Trees	Air Handling Unit Replacement / Tower Chiller Boiler Replacement Roof Replacements	\$568,372.00	\$568,372.00	\$1,136,744.00
TOTAL		\$1,370,691.09	\$1,370,691.09	\$2,741,382.18

Capital Improvement Projects Planned 2025-2026

		Anticipated	
Branch	Project	Funding Source	
Tully	HVAC Improvements	Bond/CA BF Grant	
Tully	Roof Replacement	Bond/CA BF Grant	
Alviso	Roof Replacement	Bond/CA BF Grant	
Bascom	Chiller Repairs	Bond	
Joyce Ellington	Replace AV Equipment	Bond/CA BF Grant	
Bibliboteca Latinoamericana (BLA)	Renovation Design and Community Engagement	Bond/CA BF Grant	
Alum Rock	Roof Replacement	Bond	
Alviso	Roof Replacement	Bond/CA BF Grant	
West Valley	LED Lighting Upgrade	Bond	
Edenvale	LED Lighting Upgrade	Bond	
Almaden	Chiller Repairs	Bond	
East Branch	HVAC Upgrade	Bond/CA BF Grant	
Seven Trees	HVAC upgrade	Bond/CA BF Grant	
Educational Park	Roof Replacement	Bond/CA BF Grant	
Seven Trees	Chiller Replacement	Bond/CA BF Grant	
Educational Park	Fire Alarm Panel Replacement	Bond	
Bascom	Fire Alarm Panel Replacement	Bond	

# Proposed Biblioteca Latinoamericana Library Renovation Project 2024-2025





### Questions?

### Thank you!



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# C) ACTION: ADOPTION OF FISCAL YEAR 2025-26 WORK PLAN (CHAIR MAGAÑA)

LIBRARY AND EDUCATION COMMISSION 2025-2026 WORK PLAN					
July 2025	August 20, 2025	September 17, 2025	October 27, 2025	November 19, 2025	December 2024
	@ Joyce Ellington	@ MLK, SJPL Works	@ Wing Conference Rooms	@ Tully	
	Public Services Overview	Youth Commission Update	Education Strategy Annual Report	Annual Measure S: Parcel Tax Oversight Review (Public Hearing)	
NO MEETING	Branch Spotlight: Joyce Ellington Library	Budget Overview	Facilities and Customer Experience Plan	Annual Library Bond Oversight Review (Public Hearing) Commission Budget Activities Sub-Committee Appointment to Prepare Annual Budget Position Message to Council Program Spotlight: Disability	NO MEETING
January 21, 2026	February 18, 2026	March 18, 2026	April 15, 2026	Access Committee Branch Spotlight: Tully Library May 20, 2026	June 17, 2026
@ MLK, SJPL Works	@ Vineland	@ MLK, SJPL Works	@ Village Square	@ MLK, SJPL Works	@ Hillview
Youth Commission Update	Adopt Annual Commission Budget Position Message to Council (Sub-Committee)	Volunteer Services Update	SJPLF Update (Exec. Director and Commissioner)	Youth Commission Update	Adoption of Fiscal Year 26- 27 Work Plan
Library Budget Review	Equity and Inclusion Services Report	Learning & Development/Personnel	Budget Update	Submission of Topics for Fiscal Year 26-27 Work Plan	Election of Fiscal Year 26-27 Officers
Library Collections	Library Security Update Branch Spotlight: Vineland Library	Services	Summer Programming/ Learning Update Branch Spotlight: Village Square Library	Library Bond Review (BLA Focus)	Branch Spotlight: Hillview Library

Bold: Written Report/Action Item

Red: No report/Action Item

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# D) ACTION: ELECTION OF FISCAL YEAR 2025-26 OFFICERS (CHAIR MAGAÑA)

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## VI. COUNCIL LIAISON'S ANNOUNCEMENTS

# VII. CHAIR'S ANNOUNCEMENTS

VIII. LIBRARY DIRECTOR'S ANNOUNCEMENTS (J. BOURNE)

# IX. COMMENTS AND ANNOUNCEMENTS

X. INFORMATION AND UPCOMING OPPORTUNITIES FOR COMMISSION PARTICIPATION

## XI. ITEM FOR FUTURE COMMISSION MEETING AGENDAS

### XII. MEETING SCHEDULE

THE NEXT MEETING WILL BE WEDNESDAY, AUGUST 20, 2025, AT JOYCE ELLINGTON LIBRARY BRANCH

# XIII. ADJOURNMENT